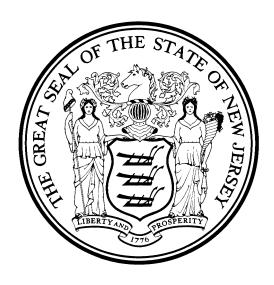
STATE OF NEW JERSEY

BUDGET



FISCAL YEAR 1999 - 2000

Christine Todd Whitman, Governor

James A. DiEleuterio, Jr. State Treasurer

Elizabeth L. Pugh Director Peter R. Lawrance
Deputy Director

Russell H. Mullen, Jr. Assistant Director Michael R. Ferrara Associate Director Christina P. Higgins Assistant Director

Office of Management and Budget

JANUARY 25, 1999



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO
State of
New Jersey

For the Fiscal Year Beginning
July 1, 1998

President

Dauglas R Ellaworth

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the State of New Jersey for its annual budget for the fiscal year beginning July 1, 1998.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

TABLE OF CONTENTS

	r	age
Governor s Message		i
Readers Guide		A-1
Summaries of Appropriations:		
		B-1
		B-2
Resources and Recommendation	s for Fiscal Year 2000,	
		B-8
	000 Recommendations	B - 9
Summary of Fiscal Year 1999-2000 Recommendations By Fund		B-9
Summary of Appropriations, by Organization		B-10
Summary of Appropriations, by	Category or Purpose	B-14
	Statewide Program	B-16
	Fund Category	B-25
Summary of Appropriations Dec	dicated Funds, by Organization	B-28
	dicated Funds, by Program	B-29
	and Decreases	B-31
	t Comparison	B-34
State Aid for Local School Distri	icts Consolidated Summary	B-35
Summaries of Revenues, Expenditures		
Combined Summary, Estimated	Revenues, Expenditures and Fund Balances	C-1
Summary, Estimated Revenues, 1	Expenditures and Fund Balances,	C-2
	· · · · · · · · · · · · · · · · · · ·	C-3
	s and Expenditures	C-6
Schedule I	State Revenues	C-7
Schedule II	Other Revenues	C-15
Schedule III		C-28
Schedule IV	Expenditures Budgeted	C-20
	Expenditures Not Budgeted	
Summary, Estimated Revenues, I	Expenditures and Fund Balances,	C-31
Budget Recommendations (Executive	Departments in Alphabetical Order):	
	nendations	D-1
	inclinations	E-1
		F-1
	unds	G-1
5 5	und	G-2
Revolving Funds		H-1
A man diasa.		
Appendices:	1.4	
Special Revenue, Capital Project		
Summary Statement, Appendix	x 1	I-1
Special Revenue Funds, Appen	ndix 1A	I-2
Capital Project Funds, Appendi	ix 1B	I-32
	endix 1C	I-37
Motor Vehicle Inspection Fund .		I-44
		I-45
<u> </u>		I-46
		I-47
Transportation Trust Fund Schedule		I-48
•	n Debt	I-49
Statement of General Long-Tern		1-49
Indo-		Т 1